

Agency 354

**Work Force Training and Education Coordinating Board****Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2005-07 Expenditure Authority</b>	22.8	2,456	54,387	56,843
<b>Supplemental Changes</b>				
Pension Plan 1 Unfunded Liabilities			12	12
Central Service Agency Charges		5	2	7
<b>Subtotal - Supplemental Changes</b>		5	14	19
<b>Total Proposed Budget</b>	22.8	2,461	54,401	56,862
Difference		5	14	19
Percent Change	0.0%	0.2%	0.0%	0.0%